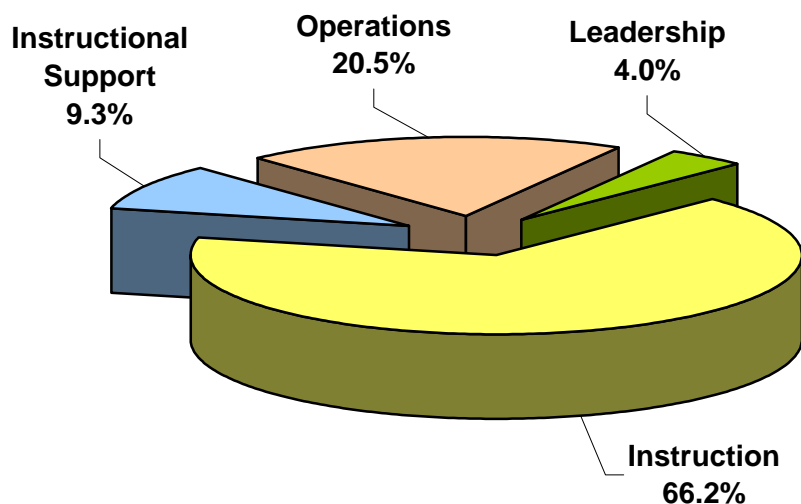
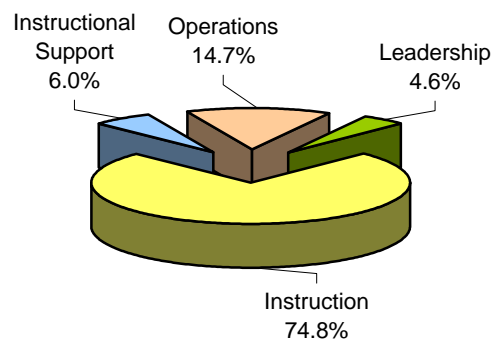


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



| Enrollment (ADM): 620 | Amount | Per Pupil | %-To-Operating Expenditures |
|-------------------------------|-------------|-----------|--------------------------------|
| Instruction | \$2,842,198 | \$4,584 | 66.2% |
| Instructional Support | \$400,598 | \$646 | 9.3% |
| Operations | \$878,568 | \$1,417 | 20.5% |
| Leadership | \$173,846 | \$280 | 4.0% |
| School Operating Expenditures | \$4,295,211 | \$6,928 | 100.0% |